



**LODI CITY COUNCIL**  
**Carnegie Forum**  
**305 West Pine Street, Lodi**

**"SHIRTSLEEVE" SESSION**

**Date: July 10, 2007**

**Time: 7:00 a.m.**

For information regarding this Agenda please contact:

**Randi Johl**

**City Clerk**

**Telephone: (209) 333-6702**

*NOTE: All staff reports or other written documentation relating to each item of business referred to on the agenda are on file in the Office of the City Clerk and are available for public inspection. If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. To make a request for disability-related modification or accommodation contact the City Clerk's Office as soon as possible and at least 24 hours prior to the meeting date.*

**Informal Informational Meeting**

**A. Roll call by City Clerk**

**B. Topic(s)**

B-1 Internal Services Staffing Changes and Electric Utility Open Position and Power Procurement Needs (CM)

**C. Comments by public on non-agenda items**

**D. Adjournment**

Pursuant to Section 54954.2(a) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day.

---

Randi Johl  
City Clerk



## CITY OF LODI COUNCIL COMMUNICATION

TM

**AGENDA TITLE:** Internal Services Staffing Changes and Electric Utility Open Position and Power Procurement Needs

**MEETING DATE:** July 10, 2007 (Shirtsleeve Session)

**PREPARED BY:** City Manager

---

**RECOMMENDED ACTION:** None; discussion only.

**BACKGROUND INFORMATION:** The final fiscal year 2007-08 budget has been published and will be distributed along with a "Budget-in-Brief" document at the Shirtsleeve Session. The Budget-in-Brief is a reader-friendly summary of the budget intended to help the general public understand the budget.

In response to a request from the Council for more information regarding the history of staffing changes in finance and internal services, staff will explain the evolution of the Internal Services Department by presenting organizational chart(s) from fiscal year 2004-05 to fiscal year 2007-08 with budget and positions. The handout information is attached. It should be noted that some position changes that affected the Internal Services Department occurred in departments not represented in the attachments.

In addition to staffing changes in the Internal Services Department, a question has arisen with regard to the Electric Utility's "open position" for 2007-08 or, in other words, the need to procure power. Staff will review the information previously provided and the history of the Utility's open position.

**FISCAL IMPACT:** N/A

**FUNDING AVAILABLE:** N/A

---

Blair King  
City Manager

BK/jmp

Attachments

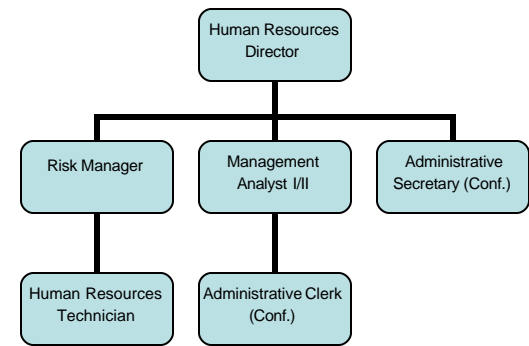
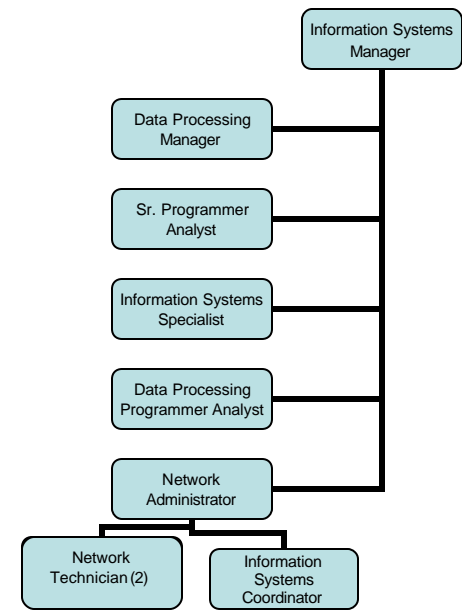
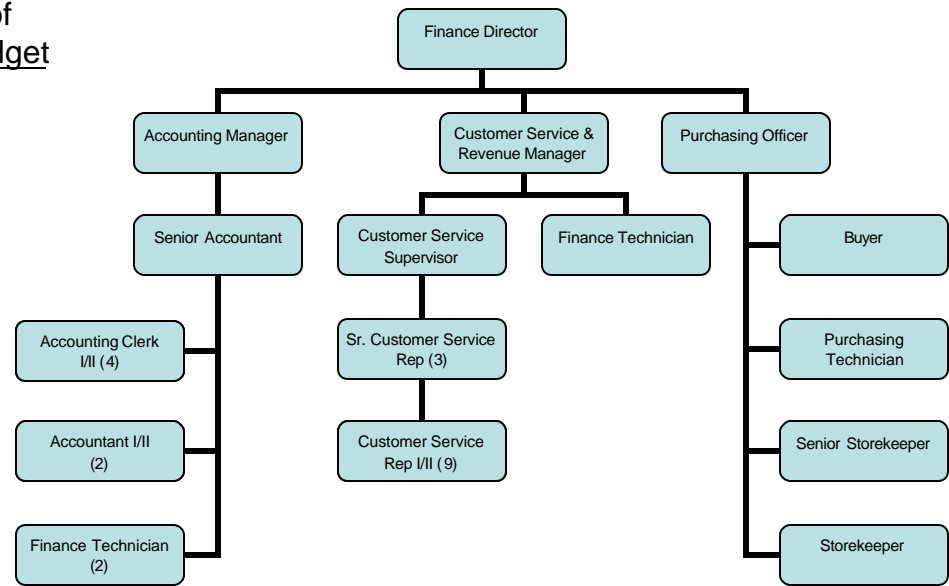
---

**APPROVED:** \_\_\_\_\_

Blair King, City Manager

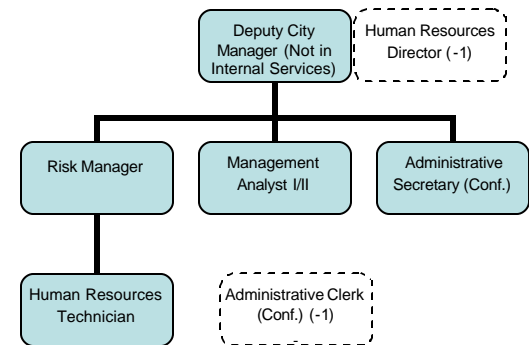
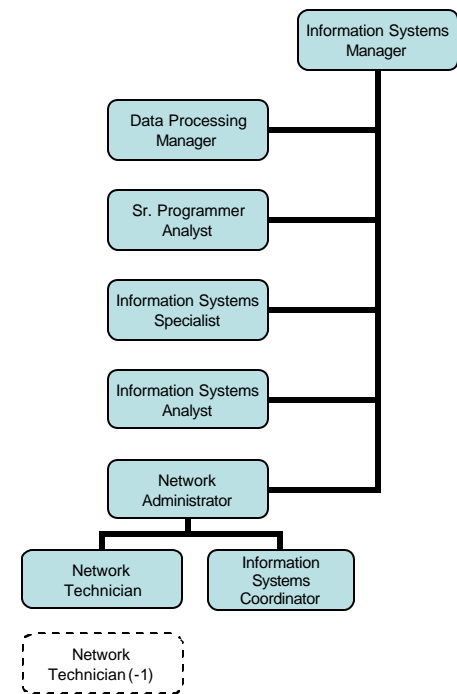
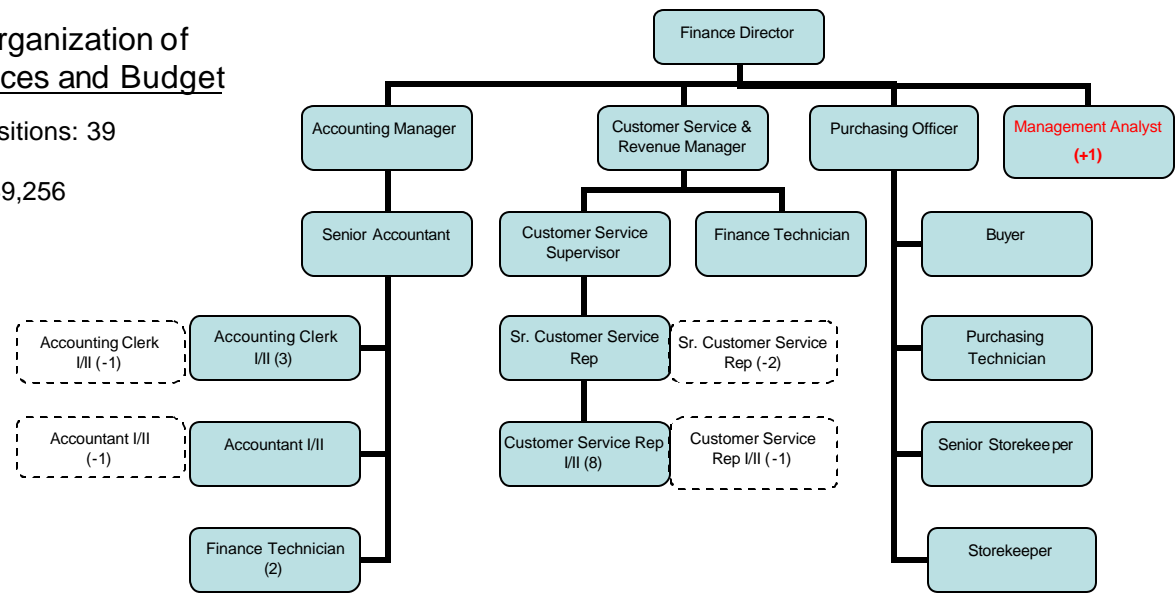
2004-05 Organization of Internal Services and Budget

Number of positions: 46  
Budget: \$4,241,884



2005-06 Organization of Internal Services and Budget

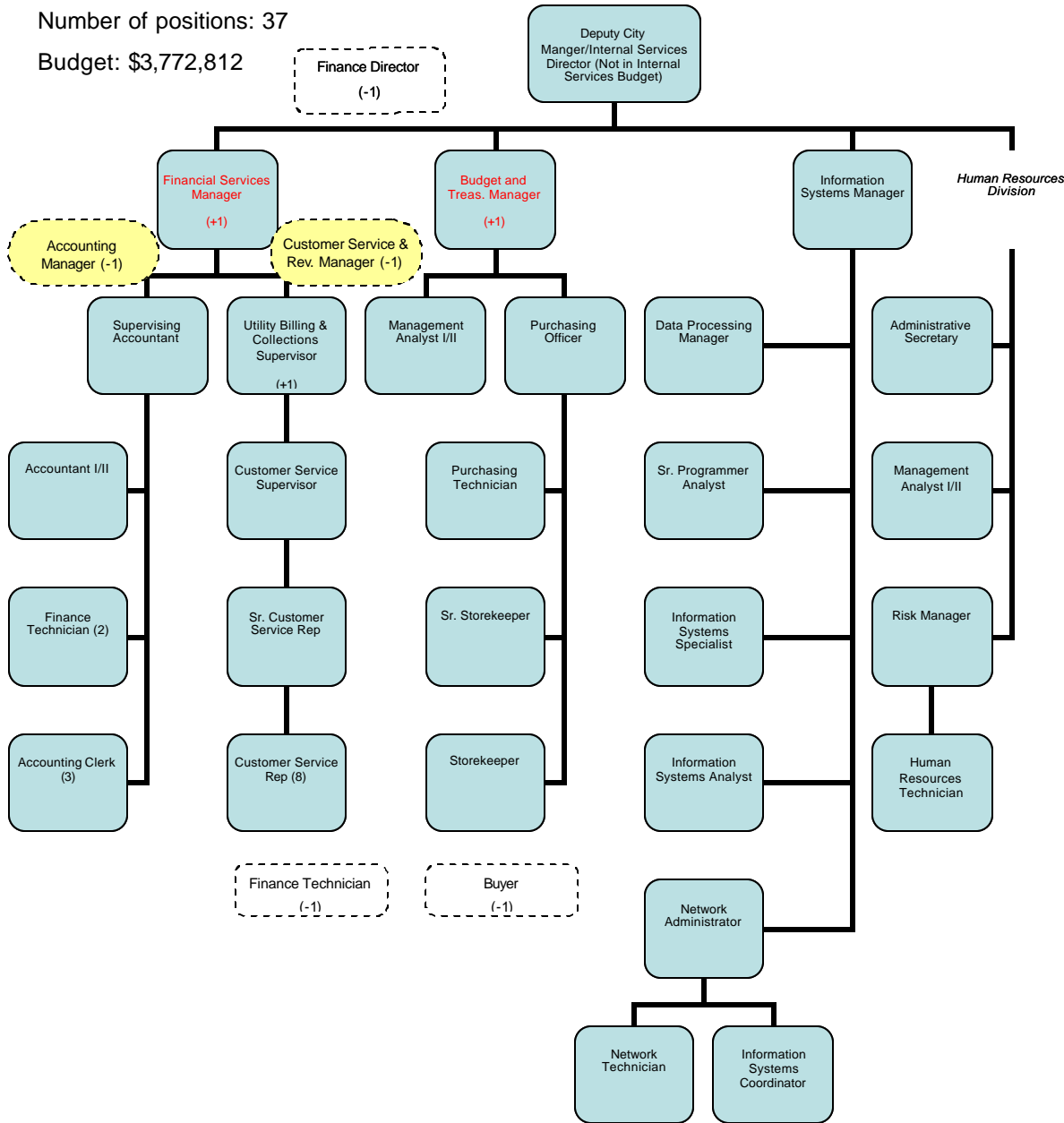
Number of positions: 39  
Budget: \$3,849,256



2006-07 Organization of  
Internal Services and Budget

Number of positions: 37

Budget: \$3,772,812

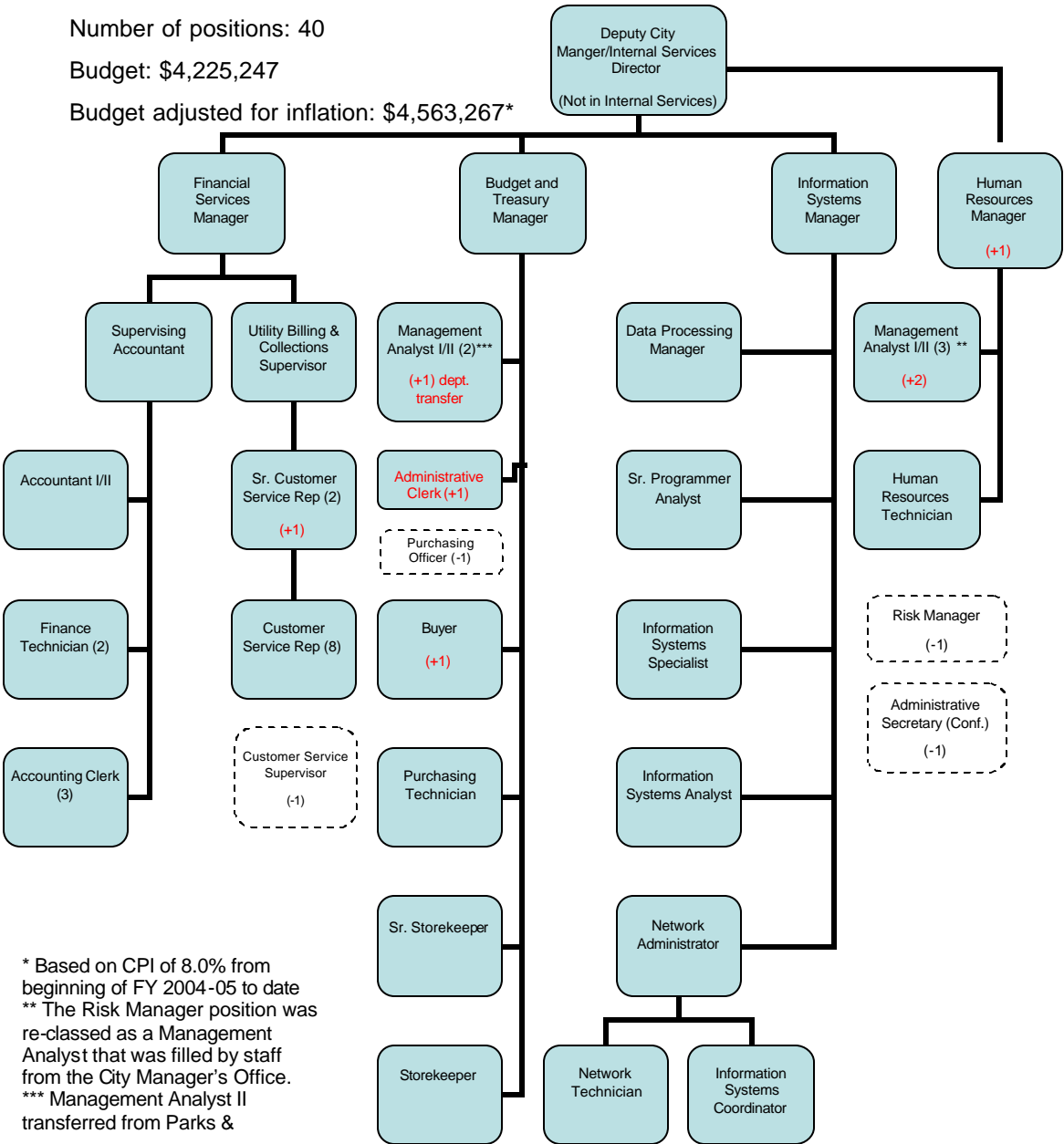


2007-08 Organization of  
Internal Services and Budget

Number of positions: 40

Budget: \$4,225,247

Budget adjusted for inflation: \$4,563,267\*



\* Based on CPI of 8.0% from beginning of FY 2004-05 to date  
\*\* The Risk Manager position was re-classed as a Management Analyst that was filled by staff from the City Manager's Office.  
\*\*\* Management Analyst II transferred from Parks &